

Pass/Ticket Distribution & Sales for the 8th Annual Pikes Peak Lavender
Film Festival in comparison to 2006 Sales

Outlet	Opening Nite	4-Film 2007	Full 2007	Tentative Sales 2007	2006 Sales
KRCC	15	15	15	Giveaways	-----
PPGLCC	none	none	8 @ \$60	\$240.00	\$480.00
			Total	\$240.00	-----
Spice of Life	1 @ \$25	-----	-----	\$25.00	-----
	-----	1 @ \$35	-----	\$35.00	<i>Not offered</i>
	-----	-----	5 @ \$60	\$300.00	-----
			Total	\$360.00	\$427.00
Underground	14 @ \$25	-----	-----	\$375.00	-----
	-----	4 @ \$35	-----	\$140.00	<i>Not offered</i>
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			4 @ \$60	\$240.00	-----
			Total	\$755.00	\$486.00

Fine Arts Center	51 @ \$25	-----	-----	\$1275.00	\$475.00
	-----	8 @ \$35.00	-----	\$280.00	<i>Not offered</i>
	-----	-----	12 @ \$75.00	\$900.00	<i>Info. Not provided</i>
			Total	\$2455.00	
Individual Tickets Saturday	-----	-----	-----	\$1660.00*	\$1830.00
Individual Tickets Sunday	-----	-----	-----	\$ 770.00*	\$1030.00
PrideFest 2007	-----	-----	6	\$360.00	-----

PO Box Sales 2007	-----	-----	17	\$1020.00	-----
Other Sales “Diversity Festival”	-----	-----	2 Full Festival	\$120.00	-----
2006 Pass/Ticket Totals	-----	-----	-----	-----	\$4728.00
Grand Total	All	Sources	2006	-----	\$8688.00
Grand Total	All	Sources	2007	\$7680.00**	-----

**I do not have final sales and monies from either Spice of Life or
The Underground.**

Other monies: \$135.00 poker at Underground

*Some tickets sold for \$5.00, so these figures are an **estimate only**.

**Not final amount

Bob Amintor